

Explanation of Variances Sheet 1

3 - Total Other Receipts

Increase in courts/football field income

	17/18	18/19	
Precept Support Grant	330	200	130
Interest	325	651	-326
Grants received	15920	46,642	-30,722
Courts Income	467	460	-927
Youth Project Income	810	1213	-403
Misc Income	52	21336	-21284
			-53,532

6 - All Other Payments

Purchase of Youth Shelter	12,567
Increase in Office Expenses	417
Environmental Assessment	680
Purchase of 'Local Council Adminis	109
Grant to Community Centre	519
Grants to Organisations	835
increase in street light power	100
Increase in playground repairs	143
Software	214
Printing Flyers for Parish Meeting	179
Total	15,763